

as of 11/18/2019

2018-2019 Profile of Beresford School District 61-2

301 W Maple St Beresford SD 57004

Home County: Union

Area in Square Miles: 205

Student Data

Fall 2018 PK-12 Enrollment	690
Fall 2018 K-12 Fall Enrollment	690
Fall 2018 State Aid Fall Enrollment	693.33
Open Enrolled Students Rec'd	88
Home School ADM	27.67
December 2018 Federal Child Count*	93
% Special Needs Students*	13.5%
% Eligible for Free/Reduced Lunch**	19.2%
District Dropout Rate	1.1%
District Attendance Rate	89.5%
Student to Staff Ratio	15.8
Number of Graduates	52

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,751
Avg Years of Experience	14.9
% with Advanced Degrees	60.0%
Certified Instructional Staff	43.7
Classroom Staff	0.0

American College Test (ACT) *

English	21.7
Math	21.8
Reading	23.7
Science	22.3
Composite Score	22.6
Number Tested	43

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,793

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	414.279	475.687
9-12	209.315	220.760
Total	623.594	696.447

State Aid Funding

General Aid*	\$2,534,107
Special Education	\$97,736
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$2,631,843

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$966,369
Capital Outlay	\$624,678
Special Education	\$244,383
Pension	\$129,053
Impact Aid	\$0

Cost per ADM*

Educational Funds	\$8,139
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$311,782,277
Owner Occupied	\$135,211,429
Other Non-Ag/Utilities	\$64,830,100
Total	\$511,823,806

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.950
Owner Occupied	\$4.363
Other Non-Ag/Utilities	\$9.029
Special Education	\$1.567
Capital Outlay	\$2.842
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,966,951	\$1,440,784	\$779,165	\$2,092	Impact Aid	\$0	
County	\$73,598	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,658,124	\$0	\$97,736	\$0	Capital Projects	\$0	\$0
Federal	\$135,214	\$0	\$0	\$0	Food Service	\$360,442	\$385,465
Total	\$4,833,886	\$1,440,784	\$876,901	\$2,092	Other Enterprise	\$12,738	\$11,742

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,646,498	\$207,682	\$687,860	\$0
PK Instruction	\$0	\$0	\$10,577	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$325,846	\$1,893	\$95,252	\$0
Administration Services	\$613,601	\$0	\$0	\$0
Fiscal Services	\$112,270	\$6,700	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$76,980	\$0	\$0
Operation/Maint. Services	\$641,147	\$167,099	\$0	\$0
Transportation Services	\$240,974	\$212,647	\$47	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$180
Debt Service	\$0	\$599,316	\$0	\$0
Co-Curricular	\$304,586	\$21,226	\$0	\$0
Total Expenditures	\$4,884,922	\$1,293,542	\$793,737	\$180

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,475,330	\$602,656	\$165,191	\$281,536	\$29,070	\$0
PK Instruction	\$0	\$0	\$10,577	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$245,486	\$54,701	\$108,469	\$12,443	\$1,893	\$0
Administration Services	\$425,004	\$118,025	\$46,265	\$10,763	\$0	\$13,543
Fiscal Services	\$81,767	\$25,611	\$3,747	\$7,844	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$76,980	\$0
Operation/Maint. Services	\$159,029	\$56,531	\$326,691	\$99,868	\$120,184	\$45,943
Transportation Services	\$114,068	\$30,390	\$17,875	\$65,680	\$212,647	\$13,009
Other Support Services	\$26,274	\$5,492	\$287,133	\$56,018	\$0	\$10,548
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$180	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$599,316
Co-Curricular	\$193,276	\$28,360	\$51,325	\$52,852	\$0	\$0
Total Expenditures	\$3,720,413	\$921,767	\$1,017,273	\$587,003	\$440,774	\$682,358

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.